

St. Boniface Catholic Church

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FINANCE COUNCIL MEETING 2 MAY 2018

CALLED MEETING

I. OPENING PRAYER: The meeting opened with a prayer at 7:05PM.

II. ATTENDING MEETING:

Mark Czachowski, Chairman; Denise Curtis, Secretary; Marlene Mondziel, Kathy O'Sako, and Fr. Martino.

Absent: Pat Beebe, Jake Peavey, Gerry Klock (Pastoral Council Chairperson)

III. BUDGET REVIEW DISCUSSION:

1. The meeting was called to review the draft of the parish budget that is to be submitted to the Diocese.
2. Each member had reviewed their assigned budget line items and many items were discussed and resolved. This included comments sent by email from Pat Beebe.
3. The numbers provided by the Diocese are firm and we can't change them
4. Budget Code 5010 – change from \$500 to \$2000 per Fr. Martino.
5. Budget Code 5202 for \$6996 – need information on what this includes (no budget request sheet available).
6. Budget Code 5204 – change amount from \$9123 to \$16,125 based on budget requests.
7. Budget Code 5205 – change amount from \$13,950 to \$12,125 based on budget requests.
8. Budget Code 5206 – change amount from \$2001 to \$0.
9. Budget Code 5208 – change amount from \$2496 to \$6296 based on budget requests. (graduation gifts \$2496, nursery \$1800, amount transferred from 5206 \$2000).
10. Budget Code 5209 – change amount from \$3999 to \$4500 based on budget requests.

Mark will meet with Pattie to discuss the changes needed to the budget. The Council gave Mark the authority to sign the final budget without further Council approval.

IV. OTHER COMMENTS:

1. Regarding the AC unit for the kitchen in the hall, the church needs to solicit another quote to be able to determine if we are getting the best price. Also we would like a quote for an actual Trane unit.

V. CLOSING PRAYER: The meeting closed with a prayer at 9:00PM.

 5-18-18

Denise Curtis, Secretary