

# St. Boniface Catholic Church

1952 GA Hwy 21 S. Springfield, GA 31329-5207

Office: [912] 754-7473

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## Minutes March 10, 2016 Financial Council Meeting

**Opening Prayer:** 7:01pm

### Roll call/attendees:

Name:	Present	Absent
Jack Cook - Chairperson FC	X	
Denise Curtis - Member FC		X
Carol Galasco - Member FC		X
Barbara Lafond - Member FC		X
Marian Larson - Secretary FC	X	
Polo Rodriguez - Member FC	X	
Joe Bahm – Chairperson- Parish Council- Ex-Officio	X	
Fr Martino Thong Nguyen - Ex-Officio Member	X	

### Old business:

- a. The semi-annual audit of finances and related reports was completed during the last week of January '16. The audit report was provided to Father Martino, Joe Bahm, and committee members. Overall we are on the positive side of the budget. Our overall expenditures are less than budgeted while our overall revenue is better than budgeted. Considering "Non-operating" activities our bottom line is better than budgeted. Should we continue this trend we should be in good shape at the end of the fiscal year on 30 June 2016.
- b. As a result of the audit the October, November and December Diocese reports were updated.
- c. Minutes for our January 14<sup>th</sup> meeting were reviewed and approved and are now posted on the SBCC website and a copy placed in church files

### New business:

- a. SBCC Fin Status Report for February 2016 is under review. Jack provided copy of his findings to those present.
- b. Status of BAA campaign.
  1. According to the 2/19/16 progress report on the Diocese web-site for the 2015 campaign SBCC has paid \$23,594 which is 101% of the assigned target of \$23,433. This was with a participation rate of 28.01% (100 vs 357)
  2. According to the 3/2/16 progress report on the Diocese web-site for the 2016 campaign SBCC has paid \$2,487 against the target amount of \$26,125. This is with 14 out of 357 families donating.
- c. FY16-17 Budget:
  1. We have not yet received guidance from the Diocese on when the budget must be submitted.

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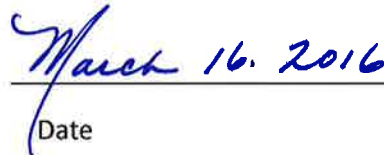
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2. The "budget builder" spreadsheet has been prepared based on actual data through 31 January 2016.
  3. Need Patti to get budget request forms prepared for committees, office and church activities.
- d. Father Martino comments: Noted that almost 80% of the congregation is involved in one or more of the ministries at St. Boniface. He also commented that our expenses should go down for the remainder of the year since we have completed paying those expenses that are paid during the first eight months of the fiscal year.
- e. Joe Bahm comments: Joe requested the Balance Due on the Organ. Balance is \$4,500 approximately.
- f. Next meeting: 14 April 16, unless we get notice that budget is due sooner than anticipated.

**Closing prayer:** 7:54pm



Marian Larson, Secretary



Date